2016 FINANCIALS (Year ended Dec. 31, 2016)

Statement of Financial Position

ASSETS
- Cash and cash equivalents $9,080,684
- Restricted cash, documentary project funds (temporarily restricted) 83,336
- Contributions receivable and undeposited funds 579,334
- Pledges receivable (temporarily restricted) 2,518,491
- Deposits – donor-advised funds 9,102
- Equipment, net 50,909
- Other assets 141,354

TOTAL ASSETS 12,463,210

LIABILITIES AND NET ASSETS

LIABILITIES
- Accounts payable and accrued expenses 563,695
- Total liabilities 563,695

NET ASSETS
- Unrestricted 8,710,240
- Temporarily restricted
  - Pledges receivable 2,518,491
  - Documentary program project 83,336
  - Personnel 136,532
  - Research in African American Population 450,916
- Total temporarily restricted 3,189,275
- Total net assets 11,899,515

TOTAL LIABILITIES AND NET ASSETS $12,463,210

Statement of Activities

UNRESTRICTED NET ASSETS

REVENUE AND OTHER SUPPORT
- Contributions $14,277,676
- Net assets released from restrictions (pledges) 750,000
- Donated services & equipment 39,666
- Investment income 611
- Realized (loss) gain in sale of stocks (64,407)
- Unrealized gain on donor advised funds (113)
- Other income 90
- Net assets released from restrictions (documentary project) 11,679

TOTAL REVENUE AND OTHER SUPPORT 15,015,202

EXPENDITURES
- Program expenses:
  - Research distributions 13,455,939
  - Documentary program project expenses 11,679
  - Operating program expenses 1,690,743
- Total program expenses 15,158,361
- Management and general 708,355
- Fundraising 662,484

TOTAL EXPENDITURES 18,529,200

(DECREASE) INCREASE IN UNRESTRICTED NET ASSETS (1,513,998)

TEMPORARILY RESTRICTED NET ASSETS

Contributions 587,448
Pledge contributions, net 1,329,838
Net assets released from restrictions (761,679)

(DECREASE) INCREASE IN TEMPORARILY RESTRICTED NET ASSETS 1,155,607

CHANGES IN NET ASSETS (358,391)

NET ASSETS, beginning of year 12,257,906

NET ASSETS, end of year $11,899,515

From the 2016 audited financial statements which, along with IRS Form 990, are available online at curealz.org.